

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000233) Fish And Wildlife Trust Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 18,760,744	\$ 23,770,287	\$ 3,078,392	\$ 15,501,436
Reversions	1,299,454	0	0	0
	<u>20,060,198</u>	<u>23,770,287</u>	<u>3,078,392</u>	<u>15,501,436</u>
Receipts				
Federal Support	21,884,448	16,268,486	21,900,000	21,900,000
Intra State Receipts	404,412	203,000	203,000	203,000
Reimbursement from Other Agenci	2,835	25,000	25,000	25,000
Gov Fund Type Transfers - Other A	85,000	500,000	500,000	500,000
Interest	52,252	50,000	50,000	50,000
Fees, Licenses & Permits	41,968,551	35,700,000	40,700,000	40,700,000
Refunds & Reimbursements	899,595	400,000	750,000	750,000
Sale Of Real Estate	0	250,000	250,000	250,000
Sale Of Equipment & Salvage	314	2,000	2,000	2,000
Rents & Leases	602,327	500,000	500,000	500,000
Agricultural Sales	241,488	325,000	500,000	500,000
Other Sales & Services	490,993	750,000	750,000	750,000
Unearned Receipts	211,077	465,000	465,000	465,000
Income Tax Checkoffs	250,907	150,000	300,000	300,000
Other	607,878	540,000	540,000	540,000
	<u>67,702,076</u>	<u>56,128,486</u>	<u>67,435,000</u>	<u>67,435,000</u>
Total Resources	<u>\$ 87,762,274</u>	<u>\$ 79,898,773</u>	<u>\$ 70,513,392</u>	<u>\$ 82,936,436</u>
Disposition of Resources				
Intra-State Transfers	\$ 16,450,000	\$ 16,000,000	\$ 17,500,000	\$ 17,500,000
Appropriation	47,541,987	48,397,337	48,397,337	48,397,337
Balance Carry Forward (Funds)	23,770,287	15,501,436	4,616,055	17,039,099

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 87,762,274	\$ 79,898,773	\$ 70,513,392	\$ 82,936,436